

SENIOR CENTER AT FRISCO SQUARE MONTHLY REPORT

PROGRAM SUMMARY-November 2009

	THIS MONTH			THIS MONTH LAST YEAR		
PROGRAMS	OFFERED	PARTICIPANTS	REVENUE	OFFERED	PARTICIPANTS	REVENUE
ACTIVITIES						
Arts and Crafts	1	18	\$0.00	6	29	Free
Beauty	20	12	\$0.00	2	0	Free
Choir	4	140	\$0.00	4	160	Free
Computer	15	13	\$0.00	7	17	Free
Employment	0	0	\$0.00	1	0	Free
Financial	2	57	\$0.00	1	22	Free
Games	59	1010	\$0.00	39	510	Free
Health	5	77	\$0.00	3	70	Free
Movies	2	70	\$18.00	1	37	\$9.25
Police/Fire	4	12	\$0.00	0	0	Free
Support Groups	0	0	\$0.00	1	0	Free
Recurring Monthly Activities	8	329	\$0.00	12	285	Free
Other Activities	0	0	\$0.00	0	0	Free
TOTAL ACTIVITIES	119	1738	\$18.00	77	1130	\$9.25
CLASSES						
Arts and Crafts	4	27	\$605.00	4	25	\$605.00
Computer	0	0	\$0.00	0	0	\$0.00
Cooking/Baking	0	0	\$0.00	0	0	\$0.00
Dance	0	0	\$0.00	6	60	Free
Fitness	83	1355	\$1,744.00	59	912	\$1,362.80
Games	0	0	\$0.00	0	0	Free
Music	6	3	\$180.00	9	6	\$270.00
Other	1	11	\$30.00	2	5	\$50.00
TOTAL CLASSES	94	1396	\$2,559.00	80	1008	\$2,287.80
TOTAL TRIPS	3	59	\$839.00	3	31	\$390.00
TOTAL SPECIAL EVENTS	2	164	\$115.00	3	241	\$116.00
GRAND TOTAL	218	3357	\$3,531.00	163	2410	\$2,803.05

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